

PUBLIC SCHOOL FINANCE ACT OF 1994

2022-2023 FUNDING SUMMARY

Run Date: 10/24/2022

EDUCATION	Run Date: 10/24/2022
District Name Wiley RE-13 Jt	District Number : 2680
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	245.0
FC2. FY22 October FTE Count - enter line V13	242.5
FC3. FY21 October FTE Count - enter line V14	247.5
FC4. FY20 October FTE Count - enter line V15	214.0
FC4.1. FY19 October FTE Count - enter line V15.1	213.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	245.0
FC5.1. FY23 Full Day Kindergarten Factor	0.1
FC6. FY23 CPP Pupil Count - enter line V17	11.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	256.6
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	258.6
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	86.7
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	104.1
AR6. FY23 At-Risk Pupil Count	104.1
TF1. Formula Funding without At-risk - enter line PP9	\$3,275,102.94
TF2. Formula At-risk Funding - enter line AR19	\$159,441.10
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,434,544.04
TF4. ELL Formula Funding - enter line EL4	\$2,042.15 \$18,024,00
TF5. On-Line Formula Funding - enter line OL3 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$18,034.00 \$3,454,620.19
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$3,464,198.99
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,454,620.19
	\$6,101,020110
V31. FY23 Assessed Valuation	\$13,274,943
ML6. EQUALIZED MILL LEVY (FINAL)	0.026053
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$358,423.46
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$47,860.74
GT4. STATE SHARE	\$3,048,335.99
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$13,358.93
GT7. BUDGET STABILIZATION FACTOR	-\$126,945.16
GT7.1. TOTAL PROGRAM	\$3,327,675.03
GT7.2. PROPERTY TAXES	\$358,423.46
GT7.3. SPECIFIC OWNERSHIP TAXES	\$47,860.74
GT7.4. STATE SHARE	\$2,921,390.83
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$12,868.04
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GT8. Adjusted district In-school per pupil funding	\$12,901.64
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00 \$2,227,675,02
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,327,675.03
GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$358,423.46 \$47,860.74
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$47,860.74 \$2,921,390.83
GT14. DISTRICTS ADJUSTED STATE SHARE	φ2,921,390.83