

District Name	District Number
Holly RE-3	: 2670
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	250.0
FC2. FY22 October FTE Count - enter line V13	247.0
FC3. FY21 October FTE Count - enter line V14	257.0
FC4. FY20 October FTE Count - enter line V15	280.5
FC4.1. FY19 October FTE Count - enter line V15.1	283.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	263.5
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	14.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	278.0
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	278.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	135.5
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	162.7
AR6. FY23 At-Risk Pupil Count	162.7
TF1. Formula Funding without At-risk - enter line PP9	\$3,318,531.83
TF2. Formula At-risk Funding - enter line AR19	\$233,061.21
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,551,593.04
TF4. ELL Formula Funding - enter line EL4	\$29,604.17
TF5. On-Line Formula Funding - enter line OL3	\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,581,197.21
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$3,547,798.28
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$33,398.93
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,581,197.21
V31. FY23 Assessed Valuation	\$28,160,578
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$760,335.62
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$113,070.20
GT4. STATE SHARE	\$2,707,791.39
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$12,882.00
GT7. BUDGET STABILIZATION FACTOR	-\$131,596.42
GT7.1. TOTAL PROGRAM	\$3,449,600.79
GT7.2. PROPERTY TAXES	\$760,335.62
GT7.3. SPECIFIC OWNERSHIP TAXES	\$113,070.20
GT7.4. STATE SHARE	\$2,576,194.97
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$12,408.64
GT8. Adjusted district In-school per pupil funding	\$12,408.64
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,449,600.79
GT12. PROPERTY TAX REVENUES - enter line GT2	\$760,335.62
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$113,070.20
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,576,194.97