

District Name	Granada RE-1	District Number	: 2650
Description			
	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5	183.7		
FC2. FY22 October FTE Count - enter line V13	181.0		
FC3. FY21 October FTE Count - enter line V14	171.5		
FC4. FY20 October FTE Count - enter line V15	177.5		
FC4.1. FY19 October FTE Count - enter line V15.1	193.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	183.7		
FC5.1. FY23 Full Day Kindergarten Factor	0.0		
FC6. FY23 CPP Pupil Count - enter line V17	4.0		
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	187.7		
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	1.0		
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	188.7		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	104.1		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	124.9		
AR6. FY23 At-Risk Pupil Count	124.9		
TF1. Formula Funding without At-risk - enter line PP9	\$2,787,888.85		
TF2. Formula At-risk Funding - enter line AR19	\$222,615.23		
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,010,504.08		
TF4. ELL Formula Funding - enter line EL4	\$19,011.71		
TF5. On-Line Formula Funding - enter line OL3	\$9,017.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,038,532.79		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$3,052,875.59		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,038,532.79		
V31. FY23 Assessed Valuation	\$16,082,754		
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$434,234.37		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$71,553.80		
GT4. STATE SHARE	\$2,532,744.62		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$16,102.45		
GT7. BUDGET STABILIZATION FACTOR	-\$111,655.41		
GT7.1. TOTAL PROGRAM	\$2,926,877.38		
GT7.2. PROPERTY TAXES	\$434,234.37		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$71,553.80		
GT7.4. STATE SHARE	\$2,421,089.21		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$15,510.74		
GT8. Adjusted district In-school per pupil funding	\$15,547.11		
GT9. District On-line per pupil funding	\$8,685.66		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,926,877.38		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$434,234.37		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$71,553.80		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,421,089.21		