

PUBLIC SCHOOL FINANCE ACT OF 1994

2022-2023 FUNDING SUMMARY

Run Date: 10/24/2022

EDUCATION	Run Date: 10/24/2022
District Name Swink 33	District Number : 2570
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	319.0
FC2. FY22 October FTE Count - enter line V13	311.5
FC3. FY21 October FTE Count - enter line V14	312.0
FC4. FY20 October FTE Count - enter line V15	321.0
FC4.1. FY19 October FTE Count - enter line V15.1	343.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	321.3
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	0.0 0.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1 FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	321.3
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	321.3
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	123.6
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	148.4
AR6. FY23 At-Risk Pupil Count	148.4
TF1. Formula Funding without At-risk - enter line PP9	\$3,911,939.09
TF2. Formula At-risk Funding - enter line AR19	\$216,818.58
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,128,757.67
TF4. ELL Formula Funding - enter line EL4	\$0.00
TF5. On-Line Formula Funding - enter line OL3	\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,128,757.67
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$4,072,336.57
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$56,421.10
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,128,757.67
V31. FY23 Assessed Valuation	\$19,955,648
ML6. EQUALIZED MILL LEVY (FINAL)	0.022997
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$478,875.70
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$101,566.90
GT4. STATE SHARE	\$3,548,315.07
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$12,850.16
GT7. BUDGET STABILIZATION FACTOR	-\$151,717.35
GT7.1. TOTAL PROGRAM	\$3,977,040.32
GT7.2. PROPERTY TAXES	\$478,875.70
GT7.3. SPECIFIC OWNERSHIP TAXES	\$101,566.90
GT7.4. STATE SHARE	\$3,396,597.72
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$0.00 \$12,377.97
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GT8. Adjusted district In-school per pupil funding	\$12,377.97
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,977,040.32
GT12. PROPERTY TAX REVENUES - enter line GT2	\$478,875.70
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$101,566.90
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$3,396,597.72