

| District Name   | Mancos Re-6 | District Number | : 2070         |
|---|-------------|-----------------|----------------|
| Description   |             |                 |                |
|   | Amount      |                 |                |
| FC1. FY23 October FTE Count (minus on-line)- enter line V5                                      |             |                 | 452.9          |
| FC2. FY22 October FTE Count - enter line V13  |             |                 | 454.0          |
| FC3. FY21 October FTE Count - enter line V14  |             |                 | 437.5          |
| FC4. FY20 October FTE Count - enter line V15  |             |                 | 465.5          |
| FC4.1. FY19 October FTE Count - enter line V15.1  |             |                 | 452.5          |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             |             |                 | 453.5          |
| FC5.1. FY23 Full Day Kindergarten Factor  |             |                 | 0.0            |
| FC6. FY23 CPP Pupil Count - enter line V17  |             |                 | 13.0           |
| FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1                                |             |                 | 0.0            |
| FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      |             |                 | 0.0            |
| FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. |             |                 | 466.5          |
| FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1   |             |                 | 0.0            |
| FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             |             |                 | 0.0            |
| FC8. FY23 On-line Multi-District Pupil Count - enter line V4                                    |             |                 | 0.0            |
| FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               |             |                 | 0.0            |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    |             |                 | 466.5          |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent -                            |             |                 | 229.7          |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7                                 |             |                 | 275.6          |
| AR6. FY23 At-Risk Pupil Count   |             |                 | 275.6          |
| TF1. Formula Funding without At-risk - enter line PP9   |             |                 | \$4,838,948.65 |
| TF2. Formula At-risk Funding - enter line AR19  |             |                 | \$413,663.82   |
| TF3. Formula Funding - enter line TF1 plus line TF2   |             |                 | \$5,252,612.47 |
| TF4. ELL Formula Funding - enter line EL4   |             |                 | \$17,426.44    |
| TF5. On-Line Formula Funding - enter line OL3   |             |                 | \$0.00         |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           |             |                 | \$5,270,038.91 |
| TF10. Maximum Total Formula Funding   |             |                 | \$0.00         |
| TF11. TABOR Formula Funding - enter line TB4  |             |                 | \$5,212,233.90 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  |             |                 | \$0.00         |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   |             |                 | \$5,211,322.96 |
| V31. FY23 Assessed Valuation  |             |                 | \$52,480,622   |
| ML6. EQUALIZED MILL LEVY (FINAL)  |             |                 | 0.016658       |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      |             |                 | \$926,702.82   |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  |             |                 | \$63,558.55    |
| GT4. STATE SHARE  |             |                 | \$4,221,061.59 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  |             |                 | \$11,171.11    |
| GT7. BUDGET STABILIZATION FACTOR  |             |                 | -\$191,497.82  |
| GT7.1. TOTAL PROGRAM  |             |                 | \$5,019,825.14 |
| GT7.2. PROPERTY TAXES   |             |                 | \$926,702.82   |
| GT7.3. SPECIFIC OWNERSHIP TAXES   |             |                 | \$63,558.55    |
| GT7.4. STATE SHARE  |             |                 | \$4,029,563.77 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   |             |                 | \$0.00         |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      |             |                 | \$10,760.61    |
| GT8. Adjusted district In-school per pupil funding  |             |                 | \$10,760.61    |
| GT9. District On-line per pupil funding   |             |                 | \$8,685.66     |
| GT10. Charter School Institute Total Program Funding  |             |                 | \$0.00         |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 |             |                 | \$5,019,825.14 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  |             |                 | \$926,702.82   |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   |             |                 | \$63,558.55    |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   |             |                 | \$4,029,563.77 |