

District Name Montezuma-Cortez RE-1

District Number : 2035

Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	2,577.0
FC2. FY22 October FTE Count - enter line V13	2,491.0
FC3. FY21 October FTE Count - enter line V14	2,497.5
FC4. FY20 October FTE Count - enter line V15	2,641.5
FC4.1. FY19 October FTE Count - enter line V15.1	2,668.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,577.0
FC5.1. FY23 Full Day Kindergarten Factor	0.1
FC6. FY23 CPP Pupil Count - enter line V17	70.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,647.6
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	4.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	1.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,652.6
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	1,360.9
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	1,633.0
AR6. FY23 At-Risk Pupil Count	1,633.0
TF1. Formula Funding without At-risk - enter line PP9	\$23,432,472.06
TF2. Formula At-risk Funding - enter line AR19	\$2,159,651.89
TF3. Formula Funding - enter line TF1 plus line TF2	\$25,592,123.95
TF4. ELL Formula Funding - enter line EL4	\$32,569.68
TF5. On-Line Formula Funding - enter line OL3	\$45,085.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$25,669,778.63
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$25,570,717.36
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$99,061.27
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$25,669,778.63
V31. FY23 Assessed Valuation	\$480,208,812
ML6. EQUALIZED MILL LEVY (FINAL)	0.019845
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$10,009,952.68
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,183,924.43
GT4. STATE SHARE	\$14,475,901.52
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,677.21
GT7. BUDGET STABILIZATION FACTOR	-\$943,274.23
GT7.1. TOTAL PROGRAM	\$24,726,504.40
GT7.2. PROPERTY TAXES	\$10,009,952.68
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,183,924.43
GT7.4. STATE SHARE	\$13,532,627.29
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,321.61
GT8. Adjusted district In-school per pupil funding	\$9,322.88
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$24,726,504.40
GT12. PROPERTY TAX REVENUES - enter line GT2	\$10,009,952.68
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,183,924.43
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$13,532,627.29