

District Name Mesa County Valley 51 District Number : 2000

Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	20,497.5
FC2. FY22 October FTE Count - enter line V13	20,440.0
FC3. FY21 October FTE Count - enter line V14	20,321.5
FC4. FY20 October FTE Count - enter line V15	21,119.0
FC4.1. FY19 October FTE Count - enter line V15.1	20,793.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	20,634.2
FC5.1. FY23 Full Day Kindergarten Factor	2.6
FC6. FY23 CPP Pupil Count - enter line V17	282.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	15.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	920.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	21,855.0
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	36.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	21,891.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	8,290.9
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	9,948.7
AR6. FY23 At-Risk Pupil Count	9,948.7
TF1. Formula Funding without At-risk - enter line PP9	\$190,345,902.77
TF2. Formula At-risk Funding - enter line AR19	\$10,735,510.57
TF3. Formula Funding - enter line TF1 plus line TF2	\$201,081,413.34
TF4. ELL Formula Funding - enter line EL4	\$335,837.93
TF5. On-Line Formula Funding - enter line OL3	\$324,612.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$201,741,863.27
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$205,394,924.64
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$118,414.56
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$205,513,339.20
V31. FY23 Assessed Valuation	\$2,130,261,702
ML6. EQUALIZED MILL LEVY (FINAL)	0.025214
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$55,842,680.26
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$7,064,548.84
GT4. STATE SHARE	\$142,606,110.10
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,388.03
GT7. BUDGET STABILIZATION FACTOR	-\$7,551,893.62
GT7.1. TOTAL PROGRAM	\$197,961,445.58
GT7.2. PROPERTY TAXES	\$55,842,680.26
GT7.3. SPECIFIC OWNERSHIP TAXES	\$7,064,548.84
GT7.4. STATE SHARE	\$135,054,216.48
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,043.05
GT8. Adjusted district In-school per pupil funding	\$9,043.62
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	-\$8,467,360.53
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$189,494,085.05
GT12. PROPERTY TAX REVENUES - enter line GT2	\$55,842,680.26
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$7,064,548.84
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$126,586,855.95