

| District Name | Branson Reorganized 82 | District Number | 1750 |
|---|------------------------|-----------------|----------------|
| Description | | | Amount |
| FC1. FY23 October FTE Count (minus on-line)- enter line V5 | | | 79.0 |
| FC2. FY22 October FTE Count - enter line V13 | | | 83.0 |
| FC3. FY21 October FTE Count - enter line V14 | | | 71.0 |
| FC4. FY20 October FTE Count - enter line V15 | | | 65.0 |
| FC4.1. FY19 October FTE Count - enter line V15.1 | | | 79.0 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | | | 81.0 |
| FC5.1. FY23 Full Day Kindergarten Factor | | | 0.0 |
| FC6. FY23 CPP Pupil Count - enter line V17 | | | 0.0 |
| FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1 | | | 0.0 |
| FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | | | 0.0 |
| FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | | | 81.0 |
| FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1 | | | 3.0 |
| FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | | | 0.0 |
| FC8. FY23 On-line Multi-District Pupil Count - enter line V4 | | | 397.0 |
| FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | | | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | | | 481.0 |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent - | | | 95.5 |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 | | | 114.5 |
| AR6. FY23 At-Risk Pupil Count | | | 114.5 |
| TF1. Formula Funding without At-risk - enter line PP9 | | | \$757,348.20 |
| TF2. Formula At-risk Funding - enter line AR19 | | | \$128,468.70 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | | | \$885,816.90 |
| TF4. ELL Formula Funding - enter line EL4 | | | \$3,739.99 |
| TF5. On-Line Formula Funding - enter line OL3 | | | \$3,606,800.00 |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | | | \$4,496,356.89 |
| TF10. Maximum Total Formula Funding | | | \$0.00 |
| TF11. TABOR Formula Funding - enter line TB4 | | | \$4,499,213.71 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | | | \$0.00 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | | | \$4,496,356.89 |
| V31. FY23 Assessed Valuation | | | \$19,777,172 |
| ML6. EQUALIZED MILL LEVY (FINAL) | | | 0.020616 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | | | \$427,503.35 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | | | \$42,449.70 |
| GT4. STATE SHARE | | | \$4,026,403.84 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | | | \$9,347.94 |
| GT7. BUDGET STABILIZATION FACTOR | | | -\$165,225.33 |
| GT7.1. TOTAL PROGRAM | | | \$4,331,131.56 |
| GT7.2. PROPERTY TAXES | | | \$427,503.35 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | | | \$42,449.70 |
| GT7.4. STATE SHARE | | | \$3,861,178.51 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | | | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | | | \$9,004.43 |
| GT8. Adjusted district In-school per pupil funding | | | \$10,578.61 |
| GT9. District On-line per pupil funding | | | \$8,685.66 |
| GT10. Charter School Institute Total Program Funding | | | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | | | \$4,331,131.56 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | | | \$427,503.35 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | | | \$42,449.70 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | | | \$3,861,178.51 |