

District Name	Primerio Reorganized 2	District Number : 1590
Description		Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5		217.5
FC2. FY22 October FTE Count - enter line V13		214.5
FC3. FY21 October FTE Count - enter line V14		204.0
FC4. FY20 October FTE Count - enter line V15		187.0
FC4.1. FY19 October FTE Count - enter line V15.1		177.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		217.5
FC5.1. FY23 Full Day Kindergarten Factor		0.0
FC6. FY23 CPP Pupil Count - enter line V17		5.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		223.0
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		223.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		83.9
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		103.4
AR6. FY23 At-Risk Pupil Count		103.4
TF1. Formula Funding without At-risk - enter line PP9		\$3,176,648.04
TF2. Formula At-risk Funding - enter line AR19		\$176,752.69
TF3. Formula Funding - enter line TF1 plus line TF2		\$3,353,400.73
TF4. ELL Formula Funding - enter line EL4		\$1,139.60
TF5. On-Line Formula Funding - enter line OL3		\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$3,354,540.33
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$3,492,529.61
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$3,354,540.33
V31. FY23 Assessed Valuation		\$107,872,594
ML6. EQUALIZED MILL LEVY (FINAL)		0.002680
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$396,971.15
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$43,095.52
GT4. STATE SHARE		\$2,914,473.66
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$15,042.78
GT7. BUDGET STABILIZATION FACTOR		-\$123,267.58
GT7.1. TOTAL PROGRAM		\$3,231,272.75
GT7.2. PROPERTY TAXES		\$396,971.15
GT7.3. SPECIFIC OWNERSHIP TAXES		\$43,095.52
GT7.4. STATE SHARE		\$2,791,206.08
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$14,490.01
GT8. Adjusted district In-school per pupil funding		\$14,490.01
GT9. District On-line per pupil funding		\$8,685.66
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$3,231,272.75
GT12. PROPERTY TAX REVENUES - enter line GT2		\$396,971.15
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$43,095.52
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$2,791,206.08