

District Name	Trinidad 1	District Number : 1580
Description		Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5		809.0
FC2. FY22 October FTE Count - enter line V13		789.5
FC3. FY21 October FTE Count - enter line V14		784.5
FC4. FY20 October FTE Count - enter line V15		891.5
FC4.1. FY19 October FTE Count - enter line V15.1		932.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		841.3
FC5.1. FY23 Full Day Kindergarten Factor		0.0
FC6. FY23 CPP Pupil Count - enter line V17		48.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		889.8
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		889.8
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		490.6
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		588.8
AR6. FY23 At-Risk Pupil Count		588.8
TF1. Formula Funding without At-risk - enter line PP9		\$8,690,113.93
TF2. Formula At-risk Funding - enter line AR19		\$972,280.18
TF3. Formula Funding - enter line TF1 plus line TF2		\$9,662,394.11
TF4. ELL Formula Funding - enter line EL4		\$4,687.86
TF5. On-Line Formula Funding - enter line OL3		\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$9,667,081.97
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$9,592,076.65
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$75,005.32
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$9,667,081.97
V31. FY23 Assessed Valuation		\$140,136,970
ML6. EQUALIZED MILL LEVY (FINAL)		0.013427
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$2,021,756.06
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$221,916.94
GT4. STATE SHARE		\$7,423,408.97
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$10,864.33
GT7. BUDGET STABILIZATION FACTOR		-\$355,231.32
GT7.1. TOTAL PROGRAM		\$9,311,850.65
GT7.2. PROPERTY TAXES		\$2,021,756.06
GT7.3. SPECIFIC OWNERSHIP TAXES		\$221,916.94
GT7.4. STATE SHARE		\$7,068,177.65
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$10,465.11
GT8. Adjusted district In-school per pupil funding		\$10,465.11
GT9. District On-line per pupil funding		\$8,685.66
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$9,311,850.65
GT12. PROPERTY TAX REVENUES - enter line GT2		\$2,021,756.06
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$221,916.94
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$7,068,177.65