

District Name	Estes Park R-3	District Number	: 1570
Description	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5	966.0		
FC2. FY22 October FTE Count - enter line V13	997.0		
FC3. FY21 October FTE Count - enter line V14	992.0		
FC4. FY20 October FTE Count - enter line V15	1,075.0		
FC4.1. FY19 October FTE Count - enter line V15.1	1,073.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,020.6		
FC5.1. FY23 Full Day Kindergarten Factor	0.4		
FC6. FY23 CPP Pupil Count - enter line V17	17.5		
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,038.5		
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	2.0		
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,040.5		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	287.5		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	345.0		
AR6. FY23 At-Risk Pupil Count	345.0		
TF1. Formula Funding without At-risk - enter line PP9	\$10,348,233.71		
TF2. Formula At-risk Funding - enter line AR19	\$412,534.30		
TF3. Formula Funding - enter line TF1 plus line TF2	\$10,760,768.01		
TF4. ELL Formula Funding - enter line EL4	\$71,745.10		
TF5. On-Line Formula Funding - enter line OL3	\$18,034.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$10,850,547.11		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$10,850,903.19		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$10,850,547.11		
V31. FY23 Assessed Valuation	\$473,795,075		
ML6. EQUALIZED MILL LEVY (FINAL)	0.020549		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$9,736,015.00		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$697,841.34		
GT4. STATE SHARE	\$416,690.77		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,428.20		
GT7. BUDGET STABILIZATION FACTOR	-\$398,719.51		
GT7.1. TOTAL PROGRAM	\$10,451,827.60		
GT7.2. PROPERTY TAXES	\$9,736,015.00		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$697,841.34		
GT7.4. STATE SHARE	\$17,971.26		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$10,045.00		
GT8. Adjusted district In-school per pupil funding	\$10,047.62		
GT9. District On-line per pupil funding	\$8,685.66		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$10,451,827.60		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$9,736,015.00		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$697,841.34		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$17,971.26		