

District Name	District Number
Poudre R-1	1550
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	27,905.0
FC2. FY22 October FTE Count - enter line V13	28,349.0
FC3. FY21 October FTE Count - enter line V14	28,365.5
FC4. FY20 October FTE Count - enter line V15	29,377.0
FC4.1. FY19 October FTE Count - enter line V15.1	29,003.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	28,600.0
FC5.1. FY23 Full Day Kindergarten Factor	11.0
FC6. FY23 CPP Pupil Count - enter line V17	215.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	3,048.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	31,891.8
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	140.5
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	485.5
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	50.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	32,567.8
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	6,721.5
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	8,065.2
AR6. FY23 At-Risk Pupil Count	8,065.2
TF1. Formula Funding without At-risk - enter line PP9	\$286,690,622.01
TF2. Formula At-risk Funding - enter line AR19	\$8,700,232.18
TF3. Formula Funding - enter line TF1 plus line TF2	\$295,390,854.19
TF4. ELL Formula Funding - enter line EL4	\$772,375.92
TF5. On-Line Formula Funding - enter line OL3	\$6,095,492.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$302,258,722.11
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$305,391,261.71
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$124,859.44
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$305,516,121.15
V31. FY23 Assessed Valuation	\$3,895,771,524
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$105,185,831.15
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$8,494,830.42
GT4. STATE SHARE	\$191,835,459.58
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,380.93
GT7. BUDGET STABILIZATION FACTOR	-\$11,226,644.72
GT7.1. TOTAL PROGRAM	\$294,289,476.43
GT7.2. PROPERTY TAXES	\$105,185,831.15
GT7.3. SPECIFIC OWNERSHIP TAXES	\$8,494,830.42
GT7.4. STATE SHARE	\$180,608,814.86
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,036.21
GT8. Adjusted district In-school per pupil funding	\$9,043.64
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	-\$28,159,912.77
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$266,129,563.66
GT12. PROPERTY TAX REVENUES - enter line GT2	\$105,185,831.15
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$8,494,830.42
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$152,448,902.09