

District Name Bayfield 10 Jt-R District Number : 1530

Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	1,328.6
FC2. FY22 October FTE Count - enter line V13	1,311.5
FC3. FY21 October FTE Count - enter line V14	1,306.0
FC4. FY20 October FTE Count - enter line V15	1,366.0
FC4.1. FY19 October FTE Count - enter line V15.1	1,374.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,337.2
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	24.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,361.2
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	13.5
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,374.7
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	336.2
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	403.4
AR6. FY23 At-Risk Pupil Count	403.4
TF1. Formula Funding without At-risk - enter line PP9	\$13,486,848.44
TF2. Formula At-risk Funding - enter line AR19	\$479,629.27
TF3. Formula Funding - enter line TF1 plus line TF2	\$13,966,477.71
TF4. ELL Formula Funding - enter line EL4	\$22,986.69
TF5. On-Line Formula Funding - enter line OL3	\$121,729.50
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$14,111,193.90
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$14,102,412.40
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$8,781.50
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$14,111,193.90
V31. FY23 Assessed Valuation	\$205,848,475
ML6. EQUALIZED MILL LEVY (FINAL)	0.009229
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,105,624.05
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$211,971.91
GT4. STATE SHARE	\$11,793,597.94
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,264.93
GT7. BUDGET STABILIZATION FACTOR	-\$518,536.83
GT7.1. TOTAL PROGRAM	\$13,592,657.07
GT7.2. PROPERTY TAXES	\$2,105,624.05
GT7.3. SPECIFIC OWNERSHIP TAXES	\$211,971.91
GT7.4. STATE SHARE	\$11,275,061.11
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,887.73
GT8. Adjusted district In-school per pupil funding	\$9,899.65
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$13,592,657.07
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,105,624.05
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$211,971.91
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$11,275,061.11