

District Name	District Number
Jefferson County R-1	1420
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	73,365.0
FC2. FY22 October FTE Count - enter line V13	73,784.0
FC3. FY21 October FTE Count - enter line V14	76,761.0
FC4. FY20 October FTE Count - enter line V15	79,941.0
FC4.1. FY19 October FTE Count - enter line V15.1	80,215.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	76,813.2
FC5.1. FY23 Full Day Kindergarten Factor	16.7
FC6. FY23 CPP Pupil Count - enter line V17	842.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	869.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	78,542.0
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	64.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	1,364.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	79,970.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	18,660.6
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	22,395.7
AR6. FY23 At-Risk Pupil Count	22,395.7
TF1. Formula Funding without At-risk - enter line PP9	\$732,871,137.05
TF2. Formula At-risk Funding - enter line AR19	\$25,076,767.27
TF3. Formula Funding - enter line TF1 plus line TF2	\$757,947,904.32
TF4. ELL Formula Funding - enter line EL4	\$1,984,132.29
TF5. On-Line Formula Funding - enter line OL3	\$12,876,276.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$772,808,312.61
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$772,918,235.54
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$772,808,312.61
V31. FY23 Assessed Valuation	\$11,548,130,555
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$311,799,524.98
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$24,166,874.00
GT4. STATE SHARE	\$436,841,913.63
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,663.73
GT7. BUDGET STABILIZATION FACTOR	-\$28,397,992.00
GT7.1. TOTAL PROGRAM	\$744,410,320.61
GT7.2. PROPERTY TAXES	\$311,799,524.98
GT7.3. SPECIFIC OWNERSHIP TAXES	\$24,166,874.00
GT7.4. STATE SHARE	\$408,443,921.63
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,308.62
GT8. Adjusted district In-school per pupil funding	\$9,319.94
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	-\$8,109,466.19
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$736,300,854.41
GT12. PROPERTY TAX REVENUES - enter line GT2	\$311,799,524.98
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$24,166,874.00
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$400,334,455.43