CDE COLORADO DEPARTMENT of EDUCATION

PUBLIC SCHOOL FINANCE ACT OF 1994

2022-2023 FUNDING SUMMARY

Run Date: 10/24/2022

District Name Gunnison Watershed RE1J

District Number : 1360

Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	2,024.5
FC2. FY22 October FTE Count - enter line V13	2,006.5
FC3. FY21 October FTE Count - enter line V14	2,002.5
FC4. FY20 October FTE Count - enter line V15	2,027.0
FC4.1. FY19 October FTE Count - enter line V15.1	2,009.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,024.5
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	34.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,059.0
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,059.0
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	291.6
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	349.7
AR6. FY23 At-Risk Pupil Count	349.7
TF1. Formula Funding without At-risk - enter line PP9	$19,495,991.36
TF2. Formula At-risk Funding - enter line AR19	$397,343.26
TF3. Formula Funding - enter line TF1 plus line TF2	$19,893,334.62
TF4. ELL Formula Funding - enter line EL4	$81,809.31
TF5. On-Line Formula Funding - enter line OL3	$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	$19,975,143.93
TF10. Maximum Total Formula Funding	$0.00
TF11. TABOR Formula Funding - enter line TB4	$19,983,033.80
TP2. Total Funding Beyond TABOR Formula - enter line AF6	$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	$19,975,143.93
V31. FY23 Assessed Valuation	$764,719,256
ML6. EQUALIZED MILL LEVY (FINAL)	0.015736
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	$12,033,622.21
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	$755,911.47
GT4. STATE SHARE	$7,185,610.25
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	$9,701.38
GT7. BUDGET STABILIZATION FACTOR	-$734,016.40
GT7.1. TOTAL PROGRAM	$19,241,127.53
GT7.2. PROPERTY TAXES	$12,033,622.21
GT7.3. SPECIFIC OWNERSHIP TAXES	$755,911.47
GT7.4. STATE SHARE	$6,451,593.85
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	$9,344.89
GT8. Adjusted district In-school per pupil funding	$9,344.89
GT9. District On-line per pupil funding	$8,685.66
GT10. Charter School Institute Total Program Funding	$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	$19,241,127.53
GT12. PROPERTY TAX REVENUES - enter line GT2	$12,033,622.21
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	$755,911.47
GT14. DISTRICT'S ADJUSTED STATE SHARE	$6,451,593.85