

District Name	Roaring Fork RE-1	District Number	: 1180
Description			
	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5	5,199.5		
FC2. FY22 October FTE Count - enter line V13	5,181.5		
FC3. FY21 October FTE Count - enter line V14	5,170.5		
FC4. FY20 October FTE Count - enter line V15	5,517.0		
FC4.1. FY19 October FTE Count - enter line V15.1	5,502.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,314.2		
FC5.1. FY23 Full Day Kindergarten Factor	0.2		
FC6. FY23 CPP Pupil Count - enter line V17	106.0		
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	702.0		
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,122.4		
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,122.4		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	1,821.5		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	2,185.8		
AR6. FY23 At-Risk Pupil Count	2,185.8		
TF1. Formula Funding without At-risk - enter line PP9	\$59,995,546.91		
TF2. Formula At-risk Funding - enter line AR19	\$2,570,330.58		
TF3. Formula Funding - enter line TF1 plus line TF2	\$62,565,877.49		
TF4. ELL Formula Funding - enter line EL4	\$859,991.05		
TF5. On-Line Formula Funding - enter line OL3	\$0.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$63,425,868.54		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$63,411,949.15		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$13,919.39		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$63,425,868.54		
V31. FY23 Assessed Valuation	\$1,260,565,439		
ML6. EQUALIZED MILL LEVY (FINAL)	0.022759		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$29,949,774.28		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,443,626.05		
GT4. STATE SHARE	\$32,032,468.21		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,359.64		
GT7. BUDGET STABILIZATION FACTOR	-\$2,330,677.97		
GT7.1. TOTAL PROGRAM	\$61,095,190.57		
GT7.2. PROPERTY TAXES	\$29,949,774.28		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,443,626.05		
GT7.4. STATE SHARE	\$29,701,790.24		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,978.96		
GT8. Adjusted district In-school per pupil funding	\$9,978.90		
GT9. District On-line per pupil funding	\$8,685.66		
GT10. Charter School Institute Total Program Funding	-\$7,005,187.80		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$54,090,002.77		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$29,949,774.28		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,443,626.05		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$22,696,602.44		