

District Name	District 49	District Number : 1110
Description		Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5		19,094.0
FC2. FY22 October FTE Count - enter line V13		18,568.5
FC3. FY21 October FTE Count - enter line V14		17,370.0
FC4. FY20 October FTE Count - enter line V15		17,504.0
FC4.1. FY19 October FTE Count - enter line V15.1		17,023.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		19,094.0
FC5.1. FY23 Full Day Kindergarten Factor		7.6
FC6. FY23 CPP Pupil Count - enter line V17		62.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		19,164.1
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1		48.5
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4		11,555.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		30,767.6
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		7,182.9
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		9,962.1
AR6. FY23 At-Risk Pupil Count		9,962.1
TF1. Formula Funding without At-risk - enter line PP9		\$175,613,986.93
TF2. Formula At-risk Funding - enter line AR19		\$10,954,758.74
TF3. Formula Funding - enter line TF1 plus line TF2		\$186,568,745.67
TF4. ELL Formula Funding - enter line EL4		\$457,451.71
TF5. On-Line Formula Funding - enter line OL3		\$104,628,759.50
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$291,654,956.88
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$290,348,326.98
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$1,306,629.90
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$291,654,956.88
V31. FY23 Assessed Valuation		\$1,304,365,648
ML6. EQUALIZED MILL LEVY (FINAL)		0.025459
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$34,512,210.67
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$3,120,541.52
GT4. STATE SHARE		\$254,022,204.69
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,479.29
GT7. BUDGET STABILIZATION FACTOR		-\$10,717,295.61
GT7.1. TOTAL PROGRAM		\$280,937,661.27
GT7.2. PROPERTY TAXES		\$34,512,210.67
GT7.3. SPECIFIC OWNERSHIP TAXES		\$3,120,541.52
GT7.4. STATE SHARE		\$243,304,909.08
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$9,130.96
GT8. Adjusted district In-school per pupil funding		\$9,400.58
GT9. District On-line per pupil funding		\$8,685.66
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$280,937,661.27
GT12. PROPERTY TAX REVENUES - enter line GT2		\$34,512,210.67
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$3,120,541.52
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$243,304,909.08