

District Name	Colorado Springs 11	District Number	: 1010
Description	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5	20,871.0		
FC2. FY22 October FTE Count - enter line V13	21,479.5		
FC3. FY21 October FTE Count - enter line V14	22,495.5		
FC4. FY20 October FTE Count - enter line V15	24,645.5		
FC4.1. FY19 October FTE Count - enter line V15.1	25,237.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	22,945.8		
FC5.1. FY23 Full Day Kindergarten Factor	0.3		
FC6. FY23 CPP Pupil Count - enter line V17	481.0		
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	4,193.0		
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	27,620.9		
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	10.5		
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	607.5		
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	28,238.9		
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	11,441.5		
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	13,730.3		
AR6. FY23 At-Risk Pupil Count	13,730.3		
TF1. Formula Funding without At-risk - enter line PP9	\$252,653,783.29		
TF2. Formula At-risk Funding - enter line AR19	\$16,587,185.60		
TF3. Formula Funding - enter line TF1 plus line TF2	\$269,240,968.89		
TF4. ELL Formula Funding - enter line EL4	\$785,195.30		
TF5. On-Line Formula Funding - enter line OL3	\$5,572,506.00		
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$275,598,670.19		
TF10. Maximum Total Formula Funding	\$0.00		
TF11. TABOR Formula Funding - enter line TB4	\$275,516,042.37		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$82,627.82		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$275,598,670.19		
V31. FY23 Assessed Valuation	\$3,465,556,761		
ML6. EQUALIZED MILL LEVY (FINAL)	0.020715		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$71,789,008.30		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$7,343,327.51		
GT4. STATE SHARE	\$196,466,334.38		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,759.54		
GT7. BUDGET STABILIZATION FACTOR	-\$10,127,283.45		
GT7.1. TOTAL PROGRAM	\$265,471,386.74		
GT7.2. PROPERTY TAXES	\$71,789,008.30		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$7,343,327.51		
GT7.4. STATE SHARE	\$186,339,050.93		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,400.91		
GT8. Adjusted district In-school per pupil funding	\$9,416.91		
GT9. District On-line per pupil funding	\$8,685.66		
GT10. Charter School Institute Total Program Funding	-\$39,492,637.16		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$225,978,749.58		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$71,789,008.30		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$7,343,327.51		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$146,846,413.77		