

District Name	Fountain 8	District Number	1000
Description			Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5			7,908.5
FC2. FY22 October FTE Count - enter line V13			7,862.5
FC3. FY21 October FTE Count - enter line V14			7,811.5
FC4. FY20 October FTE Count - enter line V15			8,083.5
FC4.1. FY19 October FTE Count - enter line V15.1			7,940.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			7,921.3
FC5.1. FY23 Full Day Kindergarten Factor			0.0
FC6. FY23 CPP Pupil Count - enter line V17			234.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			8,155.8
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1			2.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			8,157.8
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -			2,846.6
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7			3,415.5
AR6. FY23 At-Risk Pupil Count			3,415.5
TF1. Formula Funding without At-risk - enter line PP9			\$73,365,492.48
TF2. Formula At-risk Funding - enter line AR19			\$3,737,699.55
TF3. Formula Funding - enter line TF1 plus line TF2			\$77,103,192.03
TF4. ELL Formula Funding - enter line EL4			\$165,517.19
TF5. On-Line Formula Funding - enter line OL3			\$18,034.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$77,286,743.22
TF10. Maximum Total Formula Funding			\$0.00
TF11. TABOR Formula Funding - enter line TB4			\$77,141,156.35
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$145,586.87
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$77,286,743.22
V31. FY23 Assessed Valuation			\$202,117,825
ML6. EQUALIZED MILL LEVY (FINAL)			0.020684
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$4,382,722.92
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$414,926.63
GT4. STATE SHARE			\$72,489,093.67
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$9,473.97
GT7. BUDGET STABILIZATION FACTOR			-\$2,840,016.44
GT7.1. TOTAL PROGRAM			\$74,446,726.78
GT7.2. PROPERTY TAXES			\$4,382,722.92
GT7.3. SPECIFIC OWNERSHIP TAXES			\$414,926.63
GT7.4. STATE SHARE			\$69,649,077.23
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$9,125.83
GT8. Adjusted district In-school per pupil funding			\$9,125.94
GT9. District On-line per pupil funding			\$8,685.66
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$74,446,726.78
GT12. PROPERTY TAX REVENUES - enter line GT2			\$4,382,722.92
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$414,926.63
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$69,649,077.23