

District Name Eagle County RE 50

District Number : 0910

| Description   | Amount          |
|---|-----------------|
| FC1. FY23 October FTE Count (minus on-line)- enter line V5                                      | 6,403.5         |
| FC2. FY22 October FTE Count - enter line V13  | 6,425.5         |
| FC3. FY21 October FTE Count - enter line V14  | 6,434.0         |
| FC4. FY20 October FTE Count - enter line V15  | 6,556.5         |
| FC4.1. FY19 October FTE Count - enter line V15.1  | 6,631.5         |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 6,490.2         |
| FC5.1. FY23 Full Day Kindergarten Factor  | 0.0             |
| FC6. FY23 CPP Pupil Count - enter line V17  | 106.0           |
| FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0             |
| FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 314.0           |
| FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 6,910.2         |
| FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1   | 3.0             |
| FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0             |
| FC8. FY23 On-line Multi-District Pupil Count - enter line V4                                    | 0.0             |
| FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0             |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 6,913.2         |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent -                            | 1,570.0         |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7                                 | 1,884.0         |
| AR6. FY23 At-Risk Pupil Count   | 1,884.0         |
| TF1. Formula Funding without At-risk - enter line PP9   | \$68,218,845.54 |
| TF2. Formula At-risk Funding - enter line AR19  | \$2,231,905.97  |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$70,450,751.51 |
| TF4. ELL Formula Funding - enter line EL4   | \$894,815.80    |
| TF5. On-Line Formula Funding - enter line OL3   | \$27,051.00     |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$71,372,618.31 |
| TF10. Maximum Total Formula Funding   | \$0.00          |
| TF11. TABOR Formula Funding - enter line TB4  | \$71,379,599.69 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$0.00          |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$71,372,618.31 |
| V31. FY23 Assessed Valuation  | \$3,238,360,040 |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.012138        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$39,307,214.16 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$2,350,865.34  |
| GT4. STATE SHARE  | \$29,714,538.81 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$10,324.11     |
| GT7. BUDGET STABILIZATION FACTOR  | -\$2,622,693.12 |
| GT7.1. TOTAL PROGRAM  | \$68,749,925.19 |
| GT7.2. PROPERTY TAXES   | \$39,307,214.16 |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$2,350,865.34  |
| GT7.4. STATE SHARE  | \$27,091,845.69 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00          |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$9,944.73      |
| GT8. Adjusted district In-school per pupil funding  | \$9,945.28      |
| GT9. District On-line per pupil funding   | \$8,685.66      |
| GT10. Charter School Institute Total Program Funding  | -\$3,122,817.92 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$65,627,107.27 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$39,307,214.16 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$2,350,865.34  |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$23,969,027.77 |