

District Name	Dolores County RE No.2	District Number : 0890
Description		
	Amount	
FC1. FY23 October FTE Count (minus on-line)- enter line V5	240.9	
FC2. FY22 October FTE Count - enter line V13	241.0	
FC3. FY21 October FTE Count - enter line V14	212.5	
FC4. FY20 October FTE Count - enter line V15	218.5	
FC4.1. FY19 October FTE Count - enter line V15.1	219.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	241.0	
FC5.1. FY23 Full Day Kindergarten Factor	0.0	
FC6. FY23 CPP Pupil Count - enter line V17	3.5	
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	244.5	
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	244.5	
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	103.4	
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	124.1	
AR6. FY23 At-Risk Pupil Count	124.1	
TF1. Formula Funding without At-risk - enter line PP9	\$3,460,197.29	
TF2. Formula At-risk Funding - enter line AR19	\$210,753.61	
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,670,950.90	
TF4. ELL Formula Funding - enter line EL4	\$0.00	
TF5. On-Line Formula Funding - enter line OL3	\$0.00	
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,670,950.90	
TF10. Maximum Total Formula Funding	\$0.00	
TF11. TABOR Formula Funding - enter line TB4	\$3,738,824.06	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,670,950.90	
V31. FY23 Assessed Valuation	\$116,850,935	
ML6. EQUALIZED MILL LEVY (FINAL)	0.016559	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,051,785.56	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$129,013.33	
GT4. STATE SHARE	\$1,490,152.01	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$15,014.11	
GT7. BUDGET STABILIZATION FACTOR	-\$134,894.56	
GT7.1. TOTAL PROGRAM	\$3,536,056.34	
GT7.2. PROPERTY TAXES	\$2,051,785.56	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$129,013.33	
GT7.4. STATE SHARE	\$1,355,257.45	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$14,462.40	
GT8. Adjusted district In-school per pupil funding	\$14,462.40	
GT9. District On-line per pupil funding	\$8,685.66	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,536,056.34	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,051,785.56	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$129,013.33	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,355,257.45	