

District Name South Conejos RE-10 District Number : 0580

| Description | Amount |
|---|----------------|
| FC1. FY23 October FTE Count (minus on-line)- enter line V5 | 142.5 |
| FC2. FY22 October FTE Count - enter line V13 | 140.5 |
| FC3. FY21 October FTE Count - enter line V14 | 145.0 |
| FC4. FY20 October FTE Count - enter line V15 | 146.0 |
| FC4.1. FY19 October FTE Count - enter line V15.1 | 154.5 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 145.7 |
| FC5.1. FY23 Full Day Kindergarten Factor | 0.0 |
| FC6. FY23 CPP Pupil Count - enter line V17 | 8.5 |
| FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6. | 154.2 |
| FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1 | 0.0 |
| FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY23 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 154.2 |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent - | 93.4 |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 | 112.0 |
| AR6. FY23 At-Risk Pupil Count | 112.0 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$2,524,919.69 |
| TF2. Formula At-risk Funding - enter line AR19 | \$220,070.82 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$2,744,990.51 |
| TF4. ELL Formula Funding - enter line EL4 | \$1,309.95 |
| TF5. On-Line Formula Funding - enter line OL3 | \$0.00 |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$2,746,300.46 |
| TF10. Maximum Total Formula Funding | \$0.00 |
| TF11. TABOR Formula Funding - enter line TB4 | \$2,697,438.17 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$48,862.29 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$2,746,300.46 |
| V31. FY23 Assessed Valuation | \$31,789,343 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.019788 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$660,836.87 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$108,534.60 |
| GT4. STATE SHARE | \$1,976,928.99 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$17,809.99 |
| GT7. BUDGET STABILIZATION FACTOR | -\$100,916.90 |
| GT7.1. TOTAL PROGRAM | \$2,645,383.56 |
| GT7.2. PROPERTY TAXES | \$660,836.87 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$108,534.60 |
| GT7.4. STATE SHARE | \$1,876,012.09 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$17,155.54 |
| GT8. Adjusted district In-school per pupil funding | \$17,155.54 |
| GT9. District On-line per pupil funding | \$8,685.66 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$2,645,383.56 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$660,836.87 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$108,534.60 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$1,876,012.09 |