

| District Name | Salida R-32 | District Number : 0500 |
|---|-----------------|------------------------|
| Description | | |
| | Amount | |
| FC1. FY23 October FTE Count (minus on-line)- enter line V5 | 1,276.0 | |
| FC2. FY22 October FTE Count - enter line V13 | 1,252.5 | |
| FC3. FY21 October FTE Count - enter line V14 | 1,188.5 | |
| FC4. FY20 October FTE Count - enter line V15 | 1,250.5 | |
| FC4.1. FY19 October FTE Count - enter line V15.1 | 1,210.0 | |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 1,276.0 | |
| FC5.1. FY23 Full Day Kindergarten Factor | 0.0 | |
| FC6. FY23 CPP Pupil Count - enter line V17 | 42.5 | |
| FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 | |
| FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 117.0 | |
| FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 1,435.5 | |
| FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1 | 0.0 | |
| FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 | |
| FC8. FY23 On-line Multi-District Pupil Count - enter line V4 | 0.0 | |
| FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 | |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 1,435.5 | |
| AR4. Projected K-12 free and reduced lunch count using 1-8 percent - | 388.7 | |
| AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7 | 466.4 | |
| AR6. FY23 At-Risk Pupil Count | 466.4 | |
| TF1. Formula Funding without At-risk - enter line PP9 | \$13,378,044.56 | |
| TF2. Formula At-risk Funding - enter line AR19 | \$521,589.97 | |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$13,899,634.53 | |
| TF4. ELL Formula Funding - enter line EL4 | \$14,911.09 | |
| TF5. On-Line Formula Funding - enter line OL3 | \$0.00 | |
| TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$13,914,545.62 | |
| TF10. Maximum Total Formula Funding | \$0.00 | |
| TF11. TABOR Formula Funding - enter line TB4 | \$13,921,216.29 | |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$0.00 | |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$13,914,545.62 | |
| V31. FY23 Assessed Valuation | \$356,559,671 | |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.015693 | |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$5,952,050.59 | |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$556,066.98 | |
| GT4. STATE SHARE | \$7,406,428.05 | |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$9,693.17 | |
| GT7. BUDGET STABILIZATION FACTOR | -\$511,310.69 | |
| GT7.1. TOTAL PROGRAM | \$13,403,234.93 | |
| GT7.2. PROPERTY TAXES | \$5,952,050.59 | |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$556,066.98 | |
| GT7.4. STATE SHARE | \$6,895,117.36 | |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 | |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$9,336.98 | |
| GT8. Adjusted district In-school per pupil funding | \$9,336.98 | |
| GT9. District On-line per pupil funding | \$8,685.66 | |
| GT10. Charter School Institute Total Program Funding | -\$1,092,426.66 | |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$12,310,808.27 | |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$5,952,050.59 | |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$556,066.98 | |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$5,802,690.70 | |