

District Name	Boulder Valley Re 2	District Number : 0480
Description		Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5		27,099.0
FC2. FY22 October FTE Count - enter line V13		27,335.5
FC3. FY21 October FTE Count - enter line V14		27,543.5
FC4. FY20 October FTE Count - enter line V15		29,992.5
FC4.1. FY19 October FTE Count - enter line V15.1		29,613.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		28,316.8
FC5.1. FY23 Full Day Kindergarten Factor		0.2
FC6. FY23 CPP Pupil Count - enter line V17		239.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		28,556.5
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1		5.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4		350.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		28,911.5
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		4,897.2
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		5,877.3
AR6. FY23 At-Risk Pupil Count		5,877.3
TF1. Formula Funding without At-risk - enter line PP9		\$272,569,963.78
TF2. Formula At-risk Funding - enter line AR19		\$6,731,814.26
TF3. Formula Funding - enter line TF1 plus line TF2		\$279,301,778.04
TF4. ELL Formula Funding - enter line EL4		\$968,238.30
TF5. On-Line Formula Funding - enter line OL3		\$3,201,035.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$283,471,051.34
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$283,602,803.10
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$283,471,051.34
V31. FY23 Assessed Valuation		\$7,814,213,777
ML6. EQUALIZED MILL LEVY (FINAL)		0.026023
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$210,983,771.98
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$11,888,777.91
GT4. STATE SHARE		\$60,598,501.45
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,804.79
GT7. BUDGET STABILIZATION FACTOR		-\$10,416,565.81
GT7.1. TOTAL PROGRAM		\$273,054,485.53
GT7.2. PROPERTY TAXES		\$210,983,771.98
GT7.3. SPECIFIC OWNERSHIP TAXES		\$11,888,777.91
GT7.4. STATE SHARE		\$50,181,935.64
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$9,444.49
GT8. Adjusted district In-school per pupil funding		\$9,453.94
GT9. District On-line per pupil funding		\$8,685.66
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$273,054,485.53
GT12. PROPERTY TAX REVENUES - enter line GT2		\$210,983,771.98
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$11,888,777.91
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$50,181,935.64