

District Name	Walsh RE-1	District Number	: 0230
Description			
	Amount		
FC1. FY23 October FTE Count (minus on-line)- enter line V5			150.5
FC2. FY22 October FTE Count - enter line V13			144.5
FC3. FY21 October FTE Count - enter line V14			134.5
FC4. FY20 October FTE Count - enter line V15			139.0
FC4.1. FY19 October FTE Count - enter line V15.1			151.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			150.5
FC5.1. FY23 Full Day Kindergarten Factor			0.0
FC6. FY23 CPP Pupil Count - enter line V17			3.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			153.5
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			153.5
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -			68.0
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7			81.7
AR6. FY23 At-Risk Pupil Count			81.7
TF1. Formula Funding without At-risk - enter line PP9			\$2,459,157.43
TF2. Formula At-risk Funding - enter line AR19			\$157,065.66
TF3. Formula Funding - enter line TF1 plus line TF2			\$2,616,223.09
TF4. ELL Formula Funding - enter line EL4			\$1,281.65
TF5. On-Line Formula Funding - enter line OL3			\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$2,617,504.74
TF10. Maximum Total Formula Funding			\$0.00
TF11. TABOR Formula Funding - enter line TB4			\$2,643,297.99
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$2,617,504.74
V31. FY23 Assessed Valuation			\$29,712,645
ML6. EQUALIZED MILL LEVY (FINAL)			0.020301
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$632,909.06
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$61,395.87
GT4. STATE SHARE			\$1,923,199.81
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$17,052.15
GT7. BUDGET STABILIZATION FACTOR			-\$96,184.11
GT7.1. TOTAL PROGRAM			\$2,521,320.63
GT7.2. PROPERTY TAXES			\$632,909.06
GT7.3. SPECIFIC OWNERSHIP TAXES			\$61,395.87
GT7.4. STATE SHARE			\$1,827,015.70
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$16,425.54
GT8. Adjusted district In-school per pupil funding			\$16,425.54
GT9. District On-line per pupil funding			\$8,685.66
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$2,521,320.63
GT12. PROPERTY TAX REVENUES - enter line GT2			\$632,909.06
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$61,395.87
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$1,827,015.70