

PUBLIC SCHOOL FINANCE ACT OF 1994

2022-2023 FUNDING SUMMARY

Run Date: 10/24/2022

District Name Byers 32J	District Number: 0190
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	480.5
FC2. FY22 October FTE Count - enter line V13	474.5
FC3. FY21 October FTE Count - enter line V14	461.0
FC4. FY20 October FTE Count - enter line V15	508.0
FC4.1. FY19 October FTE Count - enter line V15.1	500.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	484.9
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	10.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	494.9
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	2.5
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	4,396.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	4,893.4
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	1,471.4
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	1,765.8
AR6. FY23 At-Risk Pupil Count	1,765.8
TF1. Formula Funding without At-risk - enter line PP9	\$4,534,217.87
TF2. Formula At-risk Funding - enter line AR19	\$1,941,367.20
TF3. Formula Funding - enter line TF1 plus line TF2	\$6,475,585.07
TF4. ELL Formula Funding - enter line EL4	\$43,244.11
TF5. On-Line Formula Funding - enter line OL3	\$39,661,274.50
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$46,180,103.68
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$46,168,358.06
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$11,745.62
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$46,180,103.68
V31. FY23 Assessed Valuation	\$68,955,061
ML6. EQUALIZED MILL LEVY (FINAL)	0.024909
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,786,556.68
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$143,431.68
GT4. STATE SHARE	\$44,250,115.32
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,437.22
GT7. BUDGET STABILIZATION FACTOR	-\$1,696,956.66
GT7. BODGET STABILIZATION FACTOR GT7.1. TOTAL PROGRAM	\$44,483,147.02
GT7.2. PROPERTY TAXES	\$1,786,556.68
GT7.3. SPECIFIC OWNERSHIP TAXES	\$143,431.68
GT7.4. STATE SHARE	\$42,553,158.66
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,090.44
CT9. Adjusted district in cohool per pupil funding	Ø40.007.00
GT8. Adjusted district In-school per pupil funding	\$12,687.96 \$2,685.66
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$0.00 \$44.483.147.02
GT12. PROPERTY TAX REVENUES - enter line GT2	\$44,483,147.02 \$1,786,556,68
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,786,556.68 \$143,431.68
GT13. SPECIFIC OWNERSHIP TAX - effectible GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$143,431.66 \$42,553,158.66
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