

## PUBLIC SCHOOL FINANCE ACT OF 1994

2022-2023 FUNDING SUMMARY

Run Date: 10/24/2022

District Name Sheridan 2	District Number: 0123
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	1,025.0
FC2. FY22 October FTE Count - enter line V13	1,047.0
FC3. FY21 October FTE Count - enter line V14 FC4. FY20 October FTE Count - enter line V15	1,130.5 1,210.5
FC4.1. FY19 October FTE Count - enter line V15.1	1,242.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,131.0
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	48.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,179.5
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1 FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0 0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,179.5
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	785.3
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	942.3
AR6. FY23 At-Risk Pupil Count	942.3
TF1. Formula Funding without At-risk - enter line PP9	\$11,842,175.91
TF2. Formula At-risk Funding - enter line AR19	\$1,998,081.79
TF3. Formula Funding - enter line TF1 plus line TF2	\$13,840,257.70
TF4. ELL Formula Funding - enter line EL4	\$109,235.16
TF5. On-Line Formula Funding - enter line OL3 TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$0.00 \$13,949,492.86
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$13,897,082.32
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$52,410.54
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$13,949,492.86
V31. FY23 Assessed Valuation	\$265,289,009
ML6. EQUALIZED MILL LEVY (FINAL)	0.021947
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$6,087,586.90
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$429,446.99
GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$7,432,458.97 \$11,826.62
GTO. TOTAL PROGRAM PER-PUPIL FUNDING	φ11,020.02
GT7. BUDGET STABILIZATION FACTOR	-\$512,594.88
GT7.1. TOTAL PROGRAM	\$13,436,897.98
GT7.2. PROPERTY TAXES	\$6,087,586.90
GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE	\$429,446.99 \$6,040,964.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$6,919,864.09 \$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$11,392.03
GT8. Adjusted district In-school per pupil funding	\$11,392.03
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$13,436,897.98
GT12. PROPERTY TAX REVENUES - enter line GT2	\$6,087,586.90
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$429,446.99
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$6,919,864.09