

District Name	School District 27J	District Number : 0040
Description		Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5		20,404.3
FC2. FY22 October FTE Count - enter line V13		19,613.0
FC3. FY21 October FTE Count - enter line V14		18,697.0
FC4. FY20 October FTE Count - enter line V15		18,594.0
FC4.1. FY19 October FTE Count - enter line V15.1		17,953.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		20,404.3
FC5.1. FY23 Full Day Kindergarten Factor		0.0
FC6. FY23 CPP Pupil Count - enter line V17		231.5
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1		35.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19		660.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		21,330.8
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		21,330.8
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -		5,450.2
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7		6,541.1
AR6. FY23 At-Risk Pupil Count		6,541.1
TF1. Formula Funding without At-risk - enter line PP9		\$196,084,126.45
TF2. Formula At-risk Funding - enter line AR19		\$7,215,514.91
TF3. Formula Funding - enter line TF1 plus line TF2		\$203,299,641.36
TF4. ELL Formula Funding - enter line EL4		\$1,351,670.35
TF5. On-Line Formula Funding - enter line OL3		\$0.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$204,651,311.71
TF10. Maximum Total Formula Funding		\$0.00
TF11. TABOR Formula Funding - enter line TB4		\$204,256,279.36
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$395,032.35
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$204,651,311.71
V31. FY23 Assessed Valuation		\$2,142,760,997
ML6. EQUALIZED MILL LEVY (FINAL)		0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$57,854,546.92
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$2,425,449.36
GT4. STATE SHARE		\$144,371,315.43
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,594.17
GT7. BUDGET STABILIZATION FACTOR		-\$7,520,217.13
GT7.1. TOTAL PROGRAM		\$197,131,094.58
GT7.2. PROPERTY TAXES		\$57,854,546.92
GT7.3. SPECIFIC OWNERSHIP TAXES		\$2,425,449.36
GT7.4. STATE SHARE		\$136,851,098.30
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$9,241.62
GT8. Adjusted district In-school per pupil funding		\$9,241.62
GT9. District On-line per pupil funding		\$8,685.66
GT10. Charter School Institute Total Program Funding		-\$6,422,925.90
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$190,708,168.68
GT12. PROPERTY TAX REVENUES - enter line GT2		\$57,854,546.92
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$2,425,449.36
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$130,428,172.40