

District Name	District Number
Adams County 14	0030
Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	5,391.0
FC2. FY22 October FTE Count - enter line V13	5,544.0
FC3. FY21 October FTE Count - enter line V14	5,620.0
FC4. FY20 October FTE Count - enter line V15	6,075.5
FC4.1. FY19 October FTE Count - enter line V15.1	6,398.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,805.7
FC5.1. FY23 Full Day Kindergarten Factor	0.0
FC6. FY23 CPP Pupil Count - enter line V17	240.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	12.5
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	585.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,643.2
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,644.2
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	3,759.7
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	4,511.5
AR6. FY23 At-Risk Pupil Count	4,511.5
TF1. Formula Funding without At-risk - enter line PP9	\$60,840,314.12
TF2. Formula At-risk Funding - enter line AR19	\$7,190,557.30
TF3. Formula Funding - enter line TF1 plus line TF2	\$68,030,871.42
TF4. ELL Formula Funding - enter line EL4	\$1,107,786.07
TF5. On-Line Formula Funding - enter line OL3	\$9,017.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$69,147,674.49
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$69,070,380.77
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$77,293.72
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$69,147,674.49
V31. FY23 Assessed Valuation	\$982,782,245
ML6. EQUALIZED MILL LEVY (FINAL)	0.025688
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$26,228,492.55
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,436,454.08
GT4. STATE SHARE	\$41,482,727.86
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,407.22
GT7. BUDGET STABILIZATION FACTOR	-\$2,540,934.25
GT7.1. TOTAL PROGRAM	\$66,606,740.24
GT7.2. PROPERTY TAXES	\$26,228,492.55
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,436,454.08
GT7.4. STATE SHARE	\$38,941,793.61
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$10,024.79
GT8. Adjusted district In-school per pupil funding	\$10,025.00
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	-\$5,989,937.50
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$60,616,802.74
GT12. PROPERTY TAX REVENUES - enter line GT2	\$26,228,492.55
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,436,454.08
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$32,951,856.11