

District Name Adams 12 Five Star Schools District Number : 0020

Description	Amount
FC1. FY23 October FTE Count (minus on-line)- enter line V5	34,323.2
FC2. FY22 October FTE Count - enter line V13	34,775.0
FC3. FY21 October FTE Count - enter line V14	35,353.0
FC4. FY20 October FTE Count - enter line V15	37,392.0
FC4.1. FY19 October FTE Count - enter line V15.1	37,649.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	35,898.5
FC5.1. FY23 Full Day Kindergarten Factor	0.2
FC6. FY23 CPP Pupil Count - enter line V17	309.0
FC6.1. FY23 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY23 CHARTER INSTITUTE PUPIL COUNT - enter line V19	4,817.0
FC7. FY23 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	41,024.7
FC7.5. FY23 ASCENT Pupil Count - enter line FC4.1	9.0
FC7.6. FY23 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY23 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY23 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	41,043.7
AR4. Projected K-12 free and reduced lunch count using 1-8 percent -	13,229.1
AR5. Free and Reduced Lunch (grades K-12) Count - enter line V7	15,873.4
AR6. FY23 At-Risk Pupil Count	15,873.4
TF1. Formula Funding without At-risk - enter line PP9	\$380,512,125.40
TF2. Formula At-risk Funding - enter line AR19	\$17,713,736.68
TF3. Formula Funding - enter line TF1 plus line TF2	\$398,225,862.08
TF4. ELL Formula Funding - enter line EL4	\$2,654,932.05
TF5. On-Line Formula Funding - enter line OL3	\$171,323.00
TF6. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$401,052,117.13
TF10. Maximum Total Formula Funding	\$0.00
TF11. TABOR Formula Funding - enter line TB4	\$400,868,873.73
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$183,243.40
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$401,052,117.13
V31. FY23 Assessed Valuation	\$3,317,619,621
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$89,575,729.77
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,413,047.08
GT4. STATE SHARE	\$306,063,340.28
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,771.34
GT7. BUDGET STABILIZATION FACTOR	-\$14,737,257.13
GT7.1. TOTAL PROGRAM	\$386,314,860.00
GT7.2. PROPERTY TAXES	\$89,575,729.77
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,413,047.08
GT7.4. STATE SHARE	\$291,326,083.15
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,412.28
GT8. Adjusted district In-school per pupil funding	\$9,412.63
GT9. District On-line per pupil funding	\$8,685.66
GT10. Charter School Institute Total Program Funding	-\$45,427,495.31
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$340,887,364.69
GT12. PROPERTY TAX REVENUES - enter line GT2	\$89,575,729.77
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,413,047.08
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$245,898,587.84