

Comparison of Monthly Payments

County : WELD

District : PAWNEE RE-12

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	78.7	78.7
Total At-Risk Pupils	36.6	36.6
Total Program Funding	\$ 1,424,200.60	\$ 1,424,200.60
Assessed Valuation	\$ 313,729,490	\$ 313,729,490
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 1,346,840.70	\$ 1,346,840.70
Specific Ownership Tax	\$ 77,359.90	\$ 77,359.90
Annual State Share	\$ -497.43	\$ -497.43
<hr/>		
Year-to-date State Share to be Paid	\$ 64,006.25	\$ 64,006.25
Year-to-date State Share Already Paid	\$ 64,006.25	0
<hr/>		
Gross State Share Payment	\$ 0.00	\$ 0.00
Per Pupil Operating Revenues (PPOR)	\$ 17,100.34	\$ 17,100.34
<hr/>		
Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
<hr/>		
Total Adjustments	\$ 0.00	\$ 0.00
<hr/>		
Net State Share (Payment Amount)	\$ 0.00	\$ 0.00

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)