

Comparison of Monthly Payments

County : WELD

District : PLATTE VALLEY

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	1,118.3	1,118.3
Total At-Risk Pupils	424.4	424.4
Total Program Funding	\$ 10,152,787.19	\$ 10,152,787.19
Assessed Valuation	\$ 1,725,998,340	\$ 1,725,998,340
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 9,648,330.72	\$ 9,648,330.72
Specific Ownership Tax	\$ 504,456.47	\$ 504,456.47
Annual State Share	\$ -3,546.05	\$ -3,546.03
<hr/>		
Year-to-date State Share to be Paid	\$ 639,590.50	\$ 639,590.50
Year-to-date State Share Already Paid	\$ 639,590.50	0
<hr/>		
Gross State Share Payment	\$ 0.00	\$ 0.00
Per Pupil Operating Revenues (PPOR)	\$ 8,717.70	\$ 8,717.70
<hr/>		
Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
<hr/>		
Total Adjustments	\$ 0.00	\$ 0.00
<hr/>		
Net State Share (Payment Amount)	\$ 0.00	\$ 0.00

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)