

Comparison of Monthly Payments

County : KIT CARSON

District : BURLINGTON RE-6J

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	720.2	720.2
Total At-Risk Pupils	397.4	397.4
Total Program Funding	\$ 6,066,649.78	\$ 6,066,653.22
Assessed Valuation	\$ 101,861,605	\$ 101,861,605
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 2,463,013.61	\$ 2,463,013.61
Specific Ownership Tax	\$ 278,997.64	\$ 278,997.64
Annual State Share	\$ 3,322,519.64	\$ 3,322,523.09
<hr/>		
Year-to-date State Share to be Paid	\$ 3,038,227.81	\$ 2,753,932.54
Year-to-date State Share Already Paid	\$ 3,038,227.81	0
<hr/>		
Gross State Share Payment	\$ 284,291.83	\$ 284,295.27
Per Pupil Operating Revenues (PPOR)	\$ 8,423.56	\$ 8,423.57
<hr/>		
<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.01	\$ 0.00
<hr/>		
Total Adjustments	\$ 0.01	\$ 0.00
<hr/>		
Net State Share (Payment Amount)	\$ 284,291.84	\$ 284,295.27

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)