

Comparison of Monthly Payments

County : KIT CARSON

District : HI-PLAINS R-23

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	115.6	115.6
Total At-Risk Pupils	41.1	41.1
Total Program Funding	\$ 1,647,031.51	\$ 1,647,032.45
Assessed Valuation	\$ 28,515,364	\$ 28,515,364
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 640,540.62	\$ 640,540.62
Specific Ownership Tax	\$ 76,197.52	\$ 76,197.52
Annual State Share	\$ 929,718.12	\$ 929,719.05
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Year-to-date State Share to be Paid	\$ 841,400.27	\$ 753,081.48
Year-to-date State Share Already Paid	\$ 841,400.27	0
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Gross State Share Payment	\$ 88,317.85	\$ 88,318.79
Per Pupil Operating Revenues (PPOR)	\$ 14,247.68	\$ 14,247.69
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ -0.00	\$ 0.00
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Total Adjustments	\$ -0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 88,317.85	\$ 88,318.79

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)