

Comparison of Monthly Payments

County : CLEAR CREEK      District : CLEAR CREEK RE-1

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	765.7	765.7
Total At-Risk Pupils	133.9	133.9
Total Program Funding	\$ 6,691,985.36	\$ 6,691,989.15
Assessed Valuation	\$ 395,836,760	\$ 395,836,760
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 4,940,438.60	\$ 4,940,438.60
Specific Ownership Tax	\$ 335,100.06	\$ 335,100.06
Annual State Share	\$ 1,414,109.40	\$ 1,414,113.21
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Year-to-date State Share to be Paid	\$ 1,281,291.47	\$ 1,148,469.74
Year-to-date State Share Already Paid	\$ 1,281,291.47	0
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Gross State Share Payment	\$ 132,817.93	\$ 132,821.73
Per Pupil Operating Revenues (PPOR)	\$ 8,739.70	\$ 8,739.70
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.01	\$ 0.00
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Total Adjustments	\$ 0.01	\$ 0.00
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Net State Share (Payment Amount)	\$ 132,817.94	\$ 132,821.73

**NOTES:**

- December                      Student count, assessed valuation, annual audits.
- January/February            Specific ownership tax revenues, mill levies and final assessed valuations
- June                              Duplicate count audits, annual audits and rescissions (if applicable)