

Comparison of Monthly Payments

County : CHEYENNE

District : CHEYENNE

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	168.4	168.4
Total At-Risk Pupils	65.0	65.0
Total Program Funding	\$ 2,323,522.55	\$ 2,323,523.86
Assessed Valuation	\$ 79,497,960	\$ 79,497,960
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 530,569.39	\$ 530,569.39
Specific Ownership Tax	\$ 58,953.08	\$ 58,953.08
Annual State Share	\$ 1,733,188.54	\$ 1,733,189.86
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Year-to-date State Share to be Paid	\$ 1,589,553.56	\$ 1,445,917.25
Year-to-date State Share Already Paid	\$ 1,589,553.56	0
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Gross State Share Payment	\$ 143,634.98	\$ 143,636.31
Per Pupil Operating Revenues (PPOR)	\$ 13,797.64	\$ 13,797.65
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.01	\$ 0.00
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Total Adjustments	\$ 0.01	\$ 0.00
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Net State Share (Payment Amount)	\$ 143,634.99	\$ 143,636.31

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)