

Comparison of Monthly Payments

County : CHEYENNE

District : KIT CARSON R-1

	<u>June 2019</u>	<u>May 2019</u>
Funded Pupil Count	105.0	105.0
Total At-Risk Pupils	35.6	35.6
Total Program Funding	\$ 1,556,375.88	\$ 1,556,376.76
Assessed Valuation	\$ 41,039,510	\$ 41,039,510
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 320,682.73	\$ 320,682.73
Specific Ownership Tax	\$ 44,890.68	\$ 44,890.68
Annual State Share	\$ 1,190,258.87	\$ 1,190,259.76
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Year-to-date State Share to be Paid	\$ 1,097,195.51	\$ 1,004,131.27
Year-to-date State Share Already Paid	\$ 1,097,195.51	0
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Gross State Share Payment	\$ 93,063.36	\$ 93,064.24
Per Pupil Operating Revenues (PPOR)	\$ 14,822.63	\$ 14,822.64
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<b>Other Adjustments</b>		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.01	\$ 0.00
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Total Adjustments	\$ 0.01	\$ 0.00
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Net State Share (Payment Amount)	\$ 93,063.37	\$ 93,064.24

**NOTES:**

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)