

PUBLIC SCHOOL FINANCE ACT OF 1994

2018-2019 FUNDING SUMMARY

Run Date: 06/17/2019

District Name PLATTE VALLEY RE-7	District Number : 3130
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	1,070.5
FC2. FY18 October FTE Count - enter line V13	1,073.5
FC3. FY17 October FTE Count - enter line V14 FC4. FY16 October FTE Count - enter line V15	1,088.0 1,092.5
FC4.1. FY15 October FTE Count - enter line V15.1	1,105.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,085.9
FC5.1. FY19 Full Day Kindergarten Factor	7.4
FC6. FY19 CPP Pupil Count - enter line V17	25.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,118.3
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,118.3
AR4. Projected K-12 free lunch count using 1-8 percent -	424.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	393.5
AR6. FY19 At-Risk Pupil Count (hard coded)	424.4
TF1. Formula Funding without At-risk - enter line PP9	\$9,702,865.86
TF2. Formula At-risk Funding - enter line AR19	\$450,321.34
TF3. Formula Funding - enter line TF1 plus line TF2	\$10,153,187.20
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$10,153,187.20
TF6. Minimum Formula Funding - enter line MF3	\$9,452,139.99
TF10. TABOR Formula Funding - enter line TB4 TF11. TOTAL FORMULA FUNDING	\$10,015,448.45 \$10,015,448.45
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$10,015,448.45 \$137,738.75
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$10,153,187.20
CTT. TOTAL TROOTS WIT OND INC. MILE TO	Ψ10,100,101.20
V31. FY19 Assessed Valuation	\$1,725,998,340
ML6. EQUALIZED MILL LEVY (FINAL)	0.005590
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$9,648,330.72
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$504,456.47
GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$400.01 \$9,079.13
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GT7. BUDGET STABILIZATION FACTOR	-\$400.01
GT7.1. TOTAL PROGRAM	\$10,152,787.19
GT7.2. PROPERTY TAXES	\$9,648,330.72
GT7.3. SPECIFIC OWNERSHIP TAXES	\$504,456.47
GT7.4. STATE SHARE	\$0.00 \$403,788.05
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$403,788.05
GT8. Adjusted district In-school per pupil funding	\$8,717.70
GT9. District On-line per pupil funding	\$7,451.56
GT19. District On-line per pupil runding GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$10,152,787.19
GT12. PROPERTY TAX REVENUES - enter line GT2	\$9,648,330.72
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$504,456.47
GT14. DISTRICT'S ADJUSTED STATE SHARE	-\$3,546.05
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