District Name	TELLURIDE R-1	District Number : 2830

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	887.5
FC2. FY18 October FTE Count - enter line V13	877.0
FC3. FY17 October FTE Count - enter line V14	870.0
FC4. FY16 October FTE Count - enter line V15	872.0
FC4.1. FY15 October FTE Count - enter line V15.1	844.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	887.5
FC5.1. FY19 Full Day Kindergarten Factor	4.4
FC6. FY19 CPP Pupil Count - enter line V17	18.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	910.4
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	910.4
AR4. Projected K-12 free lunch count using 1-8 percent -	141.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	137.5
AR6. FY19 At-Risk Pupil Count (hard coded)	141.4
TF1. Formula Funding without At-risk - enter line PP9	$10,577,236.77
TF2. Formula At-risk Funding - enter line AR19	$197,138.13
TF3. Formula Funding - enter line TF1 plus line TF2	$10,774,374.90
TF4. On-Line Formula Funding - enter line OL3	$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	$10,774,374.90
TF6. Minimum Formula Funding - enter line MF3	$7,694,919.30
TF10. TABOR Formula Funding - enter line TB4	$10,800,811.26
TF11. TOTAL FORMULA FUNDING	$10,774,374.90
TP2. Total Funding Beyond TABOR Formula - enter line AF6	$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	$10,774,374.90
V31. FY19 Assessed Valuation	$767,716,390
ML6. EQUALIZED MILL LEVY (FINAL)	0.006053
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	$4,646,987.31
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	$226,870.63
GT4. STATE SHARE	$5,900,516.96
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	$11,834.77
GT7. BUDGET STABILIZATION FACTOR	-$937,828.96
GT7.1. TOTAL PROGRAM	$9,836,545.94
GT7.2. PROPERTY TAXES	$4,646,987.31
GT7.3. SPECIFIC OWNERSHIP TAXES	$226,870.63
GT7.4. STATE SHARE	$4,962,688.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	$10,804.64
GT8. Adjusted district In-school per pupil funding	$10,804.64
GT9. District On-line per pupil funding	$7,451.56
GT10. Charter School Institute Total Program Funding	$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	$9,836,545.94
GT12. PROPERTY TAX REVENUES - enter line GT2	$4,646,987.31
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	$226,870.63
GT14. DISTRICT'S ADJUSTED STATE SHARE	$4,959,252.39