

## PUBLIC SCHOOL FINANCE ACT OF 1994

2018-2019 FUNDING SUMMARY

Run Date: 06/17/2019

EDUCATION	Run Date: 06/17/2019
District Name SARGENT RE-33J	District Number : 2750
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	333.0
FC2. FY18 October FTE Count - enter line V13	362.5
FC3. FY17 October FTE Count - enter line V14	361.5
FC4. FY16 October FTE Count - enter line V15	394.5
FC4.1. FY15 October FTE Count - enter line V15.1	410.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	372.4
FC5.1. FY19 Full Day Kindergarten Factor	2.6
FC6. FY19 CPP Pupil Count - enter line V17 FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	12.5 0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	387.5
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	387.5
AR4. Projected K-12 free lunch count using 1-8 percent -	107.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	96.0
AR6. FY19 At-Risk Pupil Count (hard coded)	107.0
TF1. Formula Funding without At-risk - enter line PP9	\$3,893,696.36
TF2. Formula At-risk Funding - enter line AR19	\$129,019.51
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,022,715.87
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,022,715.87
TF6. Minimum Formula Funding - enter line MF3	\$3,275,243.00
TF10. TABOR Formula Funding - enter line TB4	\$3,935,856.51
TF11. TOTAL FORMULA FUNDING	\$3,935,856.51
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$86,859.36
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,022,715.87
V31. FY19 Assessed Valuation	\$43,333,804
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,170,012.71
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$139,792.63
GT4. STATE SHARE	\$2,712,910.53
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,381.20
GT7. BUDGET STABILIZATION FACTOR	¢250 147 41
GT7.1. TOTAL PROGRAM	-\$350,147.41 \$3,672,568.46
GT7.1. POTAL PROGRAM GT7.2. PROPERTY TAXES	\$1,170,012.71
GT7.3. SPECIFIC OWNERSHIP TAXES	\$139,792.63
GT7.4. STATE SHARE	\$2,362,763.12
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,477.60
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GT8. Adjusted district In-school per pupil funding	\$9,477.60
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00 \$2,672,568,46
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) GT12. PROPERTY TAX REVENUES - enter line GT2	\$3,672,568.46 \$1,170,012.71
GT12. PROPERTY TAX REVENUES - enter line GT2 GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,170,012.71 \$139,792.63
GT13. SPECIFIC OWNERSHIP TAX - EIREFINE GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$139,792.03
	ψ2,301,400.41