

District Name PUEBLO COUNTY 70 District Number : 2700

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	9,189.0
FC2. FY18 October FTE Count - enter line V13	9,275.0
FC3. FY17 October FTE Count - enter line V14	9,100.5
FC4. FY16 October FTE Count - enter line V15	9,005.0
FC4.1. FY15 October FTE Count - enter line V15.1	8,761.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	9,232.0
FC5.1. FY19 Full Day Kindergarten Factor	50.1
FC6. FY19 CPP Pupil Count - enter line V17	93.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	9,375.1
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	12.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	191.5
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	9,578.6
AR4. Projected K-12 free lunch count using 1-8 percent -	3,089.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	2,884.0
AR6. FY19 At-Risk Pupil Count (hard coded)	3,089.5
TF1. Formula Funding without At-risk - enter line PP9	\$74,843,565.28
TF2. Formula At-risk Funding - enter line AR19	\$2,959,702.13
TF3. Formula Funding - enter line TF1 plus line TF2	\$77,803,267.41
TF4. On-Line Formula Funding - enter line OL3	\$1,660,967.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$79,464,234.41
TF6. Minimum Formula Funding - enter line MF3	\$80,901,562.22
TF10. TABOR Formula Funding - enter line TB4	\$80,986,926.35
TF11. TOTAL FORMULA FUNDING	\$80,901,562.22
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$80,901,562.22
V31. FY19 Assessed Valuation	\$696,804,094
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$18,813,710.54
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,846,157.18
GT4. STATE SHARE	\$60,241,694.50
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,446.07
GT7. BUDGET STABILIZATION FACTOR	-\$7,041,877.51
GT7.1. TOTAL PROGRAM	\$73,859,684.72
GT7.2. PROPERTY TAXES	\$18,813,710.54
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,846,157.18
GT7.4. STATE SHARE	\$53,199,817.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,710.91
GT8. Adjusted district In-school per pupil funding	\$7,716.54
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$73,859,684.72
GT12. PROPERTY TAX REVENUES - enter line GT2	\$18,813,710.54
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,846,157.18
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$53,174,020.09