

District Name	District Number
Description	Amount
District Name PUEBLO CITY 60	District Number : 2690
FC1. FY19 October FTE Count (minus on-line)- enter line V5	14,916.5
FC2. FY18 October FTE Count - enter line V13	15,396.0
FC3. FY17 October FTE Count - enter line V14	15,798.5
FC4. FY16 October FTE Count - enter line V15	16,045.5
FC4.1. FY15 October FTE Count - enter line V15.1	16,230.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	15,677.4
FC5.1. FY19 Full Day Kindergarten Factor	104.9
FC6. FY19 CPP Pupil Count - enter line V17	629.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	16,411.8
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	4.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	16,415.8
AR4. Projected K-12 free lunch count using 1-8 percent -	11,779.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	11,190.5
AR6. FY19 At-Risk Pupil Count (hard coded)	11,779.4
TF1. Formula Funding without At-risk - enter line PP9	\$132,258,829.69
TF2. Formula At-risk Funding - enter line AR19	\$18,326,179.86
TF3. Formula Funding - enter line TF1 plus line TF2	\$150,585,009.55
TF4. On-Line Formula Funding - enter line OL3	\$32,648.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$150,617,657.55
TF6. Minimum Formula Funding - enter line MF3	\$138,749,120.43
TF10. TABOR Formula Funding - enter line TB4	\$150,458,378.31
TF11. TOTAL FORMULA FUNDING	\$150,458,378.31
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$159,279.24
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$150,617,657.55
V31. FY19 Assessed Valuation	\$1,018,450,118
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$27,498,153.19
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,145,812.63
GT4. STATE SHARE	\$120,973,691.73
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,175.16
GT7. BUDGET STABILIZATION FACTOR	-\$13,110,143.56
GT7.1. TOTAL PROGRAM	\$137,507,513.99
GT7.2. PROPERTY TAXES	\$27,498,153.19
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,145,812.63
GT7.4. STATE SHARE	\$107,863,548.17
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,376.53
GT8. Adjusted district In-school per pupil funding	\$8,376.76
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$137,507,513.99
GT12. PROPERTY TAX REVENUES - enter line GT2	\$27,498,153.19
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,145,812.63
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$107,815,521.05