

| District Name   | PARK COUNTY RE-2 | District Number | : 2610 |
|---|------------------|-----------------|--------|
| Description   |                  |                 |        |
|   | Amount           |                 |        |
| FC1. FY19 October FTE Count (minus on-line)- enter line V5                                      | 598.0            |                 |        |
| FC2. FY18 October FTE Count - enter line V13  | 629.0            |                 |        |
| FC3. FY17 October FTE Count - enter line V14  | 575.5            |                 |        |
| FC4. FY16 October FTE Count - enter line V15  | 521.0            |                 |        |
| FC4.1. FY15 October FTE Count - enter line V15.1  | 547.0            |                 |        |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 613.5            |                 |        |
| FC5.1. FY19 Full Day Kindergarten Factor  | 4.7              |                 |        |
| FC6. FY19 CPP Pupil Count - enter line V17  | 29.5             |                 |        |
| FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0              |                 |        |
| FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0              |                 |        |
| FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 647.7            |                 |        |
| FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1   | 0.0              |                 |        |
| FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0              |                 |        |
| FC8. FY19 On-line Multi-District Pupil Count - enter line V4                                    | 0.0              |                 |        |
| FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0              |                 |        |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 647.7            |                 |        |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 187.3            |                 |        |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 182.0            |                 |        |
| AR6. FY19 At-Risk Pupil Count (hard coded)  | 187.3            |                 |        |
| TF1. Formula Funding without At-risk - enter line PP9   | \$6,190,100.23   |                 |        |
| TF2. Formula At-risk Funding - enter line AR19  | \$214,804.22     |                 |        |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$6,404,904.45   |                 |        |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00           |                 |        |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$6,404,904.45   |                 |        |
| TF6. Minimum Formula Funding - enter line MF3   | \$5,474,515.85   |                 |        |
| TF10. TABOR Formula Funding - enter line TB4  | \$6,437,366.43   |                 |        |
| TF11. TOTAL FORMULA FUNDING   | \$6,404,904.45   |                 |        |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$0.00           |                 |        |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$6,404,904.45   |                 |        |
| V31. FY19 Assessed Valuation  | \$306,773,613    |                 |        |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.012173         |                 |        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$3,734,355.19   |                 |        |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$608,497.65     |                 |        |
| GT4. STATE SHARE  | \$2,062,051.61   |                 |        |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$9,888.69       |                 |        |
| GT7. BUDGET STABILIZATION FACTOR  | -\$557,499.15    |                 |        |
| GT7.1. TOTAL PROGRAM  | \$5,847,405.30   |                 |        |
| GT7.2. PROPERTY TAXES   | \$3,734,355.19   |                 |        |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$608,497.65     |                 |        |
| GT7.4. STATE SHARE  | \$1,504,552.46   |                 |        |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00           |                 |        |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$9,027.95       |                 |        |
| GT8. Adjusted district In-school per pupil funding  | \$9,027.95       |                 |        |
| GT9. District On-line per pupil funding   | \$7,451.56       |                 |        |
| GT10. Charter School Institute Total Program Funding  | \$0.00           |                 |        |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$5,847,405.30   |                 |        |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$3,734,355.19   |                 |        |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$608,497.65     |                 |        |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$1,502,510.14   |                 |        |