District Name EAST OTERO R-1	District Number : 2520
Description	**Amount**
FC1. FY19 October FTE Count (minus on-line)- enter line V5	1,355.0
FC2. FY18 October FTE Count - enter line V13	1,374.5
FC3. FY17 October FTE Count - enter line V14	1,304.5
FC4. FY16 October FTE Count - enter line V15	1,240.0
FC4.1. FY15 October FTE Count - enter line V15.1	1,267.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,364.8
FC5.1. FY19 Full Day Kindergarten Factor	8.4
FC6. FY19 CPP Pupil Count - enter line V17	45.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,418.7
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,418.7
AR4. Projected K-12 free lunch count using 1-8 percent -	941.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	873.5
AR6. FY19 At-Risk Pupil Count (hard coded)	941.0
TF1. Formula Funding without At-risk - enter line PP9	$11,858,801.31
TF2. Formula At-risk Funding - enter line AR19	$1,356,229.59
TF3. Formula Funding - enter line TF1 plus line TF2	$13,215,030.90
TF4. On-Line Formula Funding - enter line OL3	$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	$13,215,030.90
TF6. Minimum Formula Funding - enter line MF3	$11,991,192.89
TF10. TABOR Formula Funding - enter line TB4	$13,211,393.80
TF11. TOTAL FORMULA FUNDING	$13,211,393.80
TP2. Total Funding Beyond TABOR Formula - enter line AF6	$3,637.10
GT1. TOTAL PROGRAM FUNDING - enter line TP3	$13,215,030.90
V31. FY19 Assessed Valuation	$70,277,632
ML6. EQUALIZED MILL LEVY (FINAL)	0.024417
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	$1,715,968.94
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	$368,415.49
GT4. STATE SHARE	$11,130,646.47
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	$9,314.89
GT7. BUDGET STABILIZATION FACTOR	-$1,150,269.86
GT7.1. TOTAL PROGRAM	$12,064,761.04
GT7.2. PROPERTY TAXES	$1,715,968.94
GT7.3. SPECIFIC OWNERSHIP TAXES	$368,415.49
GT7.4. STATE SHARE	$9,980,376.61
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	$8,504.10
GT8. Adjusted district In-school per pupil funding	$8,504.10
GT9. District On-line per pupil funding	$7,451.56
GT10. Charter School Institute Total Program Funding	$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	$12,064,761.04
GT12. PROPERTY TAX REVENUES - enter line GT2	$1,715,968.94
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	$368,415.49
GT14. DISTRICT'S ADJUSTED STATE SHARE	$9,976,162.76