

District Name MESA COUNTY VALLEY 51

District Number : 2000

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	20,487.5
FC2. FY18 October FTE Count - enter line V13	20,520.5
FC3. FY17 October FTE Count - enter line V14	20,555.5
FC4. FY16 October FTE Count - enter line V15	20,447.5
FC4.1. FY15 October FTE Count - enter line V15.1	20,425.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	20,521.2
FC5.1. FY19 Full Day Kindergarten Factor	121.6
FC6. FY19 CPP Pupil Count - enter line V17	417.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	830.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	21,897.0
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	20.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	21,917.0
AR4. Projected K-12 free lunch count using 1-8 percent -	8,748.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	8,233.5
AR6. FY19 At-Risk Pupil Count (hard coded)	8,748.3
TF1. Formula Funding without At-risk - enter line PP9	\$172,483,484.93
TF2. Formula At-risk Funding - enter line AR19	\$8,459,077.84
TF3. Formula Funding - enter line TF1 plus line TF2	\$180,942,562.77
TF4. On-Line Formula Funding - enter line OL3	\$163,240.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$181,105,802.77
TF6. Minimum Formula Funding - enter line MF3	\$185,241,939.28
TF10. TABOR Formula Funding - enter line TB4	\$185,406,700.91
TF11. TOTAL FORMULA FUNDING	\$185,241,939.28
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$185,241,939.28
V31. FY19 Assessed Valuation	\$1,685,347,113
ML6. EQUALIZED MILL LEVY (FINAL)	0.024214
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$40,808,994.99
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,712,767.34
GT4. STATE SHARE	\$138,720,176.95
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,451.98
GT7. BUDGET STABILIZATION FACTOR	-\$16,123,929.00
GT7.1. TOTAL PROGRAM	\$169,118,010.28
GT7.2. PROPERTY TAXES	\$40,808,994.99
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,712,767.34
GT7.4. STATE SHARE	\$122,596,247.95
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,716.29
GT8. Adjusted district In-school per pupil funding	\$7,716.54
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	-\$6,460,287.29
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$162,657,722.99
GT12. PROPERTY TAX REVENUES - enter line GT2	\$40,808,994.99
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,712,767.34
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$116,079,149.34