

District Name	District Number
PLATEAU VALLEY 50	1990
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	419.5
FC2. FY18 October FTE Count - enter line V13	429.0
FC3. FY17 October FTE Count - enter line V14	413.0
FC4. FY16 October FTE Count - enter line V15	424.0
FC4.1. FY15 October FTE Count - enter line V15.1	432.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	424.2
FC5.1. FY19 Full Day Kindergarten Factor	1.4
FC6. FY19 CPP Pupil Count - enter line V17	12.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	437.7
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	437.7
AR4. Projected K-12 free lunch count using 1-8 percent -	138.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	86.0
AR6. FY19 At-Risk Pupil Count (hard coded)	138.8
TF1. Formula Funding without At-risk - enter line PP9	\$4,226,436.28
TF2. Formula At-risk Funding - enter line AR19	\$160,830.53
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,387,266.81
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,387,266.81
TF6. Minimum Formula Funding - enter line MF3	\$3,699,545.45
TF10. TABOR Formula Funding - enter line TB4	\$4,384,712.43
TF11. TOTAL FORMULA FUNDING	\$4,384,712.43
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$2,554.38
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,387,266.81
V31. FY19 Assessed Valuation	\$152,676,900
ML6. EQUALIZED MILL LEVY (FINAL)	0.011450
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,748,150.51
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$205,040.43
GT4. STATE SHARE	\$2,434,075.87
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,023.46
GT7. BUDGET STABILIZATION FACTOR	-\$381,878.85
GT7.1. TOTAL PROGRAM	\$4,005,387.96
GT7.2. PROPERTY TAXES	\$1,748,150.51
GT7.3. SPECIFIC OWNERSHIP TAXES	\$205,040.43
GT7.4. STATE SHARE	\$2,052,197.02
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,150.99
GT8. Adjusted district In-school per pupil funding	\$9,150.99
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$4,005,387.96
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,748,150.51
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$205,040.43
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,050,798.06