

PUBLIC SCHOOL FINANCE ACT OF 1994

2018-2019 FUNDING SUMMARY

EDUCATION	Run Date: 06/17/2019
District Name BUFFALO RE-4J	District Number : 1860
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	294.0
FC2. FY18 October FTE Count - enter line V13	289.5
FC3. FY17 October FTE Count - enter line V14 FC4. FY16 October FTE Count - enter line V15	297.0 300.0
FC4.1. FY15 October FTE Count - enter line V15.1	306.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	297.4
FC5.1. FY19 Full Day Kindergarten Factor	1.7
FC6. FY19 CPP Pupil Count - enter line V17	4.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	303.1
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0 0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	303.1
AR4. Projected K-12 free lunch count using 1-8 percent -	75.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	66.0
AR6. FY19 At-Risk Pupil Count (hard coded)	75.0
TF1. Formula Funding without At-risk - enter line PP9	\$3,456,790.85
TF2. Formula At-risk Funding - enter line AR19	\$102,643.08
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,559,433.93
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,559,433.93
TF6. Minimum Formula Funding - enter line MF3	\$2,561,873.94
TF10. TABOR Formula Funding - enter line TB4	\$3,570,661.89 \$3,559,433.93
TF11. TOTAL FORMULA FUNDING TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$3,559,455.95
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,559,433.93
V24 EV40 Accessed Valuation	¢00.400.450
V31. FY19 Assessed Valuation ML6. EQUALIZED MILL LEVY (FINAL)	\$23,139,453 0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$624,765.23
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$70,115.23
GT4. STATE SHARE	\$2,864,553.47
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$11,743.43
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GT7. BUDGET STABILIZATION FACTOR GT7.1. TOTAL PROGRAM	-\$309,822.17 \$3,249,611.76
GT7.2. PROPERTY TAXES	\$624,765.23
GT7.3. SPECIFIC OWNERSHIP TAXES	\$70,115.23
GT7.4. STATE SHARE	\$2,554,731.30
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$10,721.25
GT8. Adjusted district In-school per pupil funding	\$10,721.25
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,249,611.76
GT12. PROPERTY TAX REVENUES - enter line GT2	\$624,765.23
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$70,115.23
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,553,596.31