

District Name KIM REORGANIZED 88

District Number : 1760

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	42.0
FC2. FY18 October FTE Count - enter line V13	50.0
FC3. FY17 October FTE Count - enter line V14	46.0
FC4. FY16 October FTE Count - enter line V15	42.5
FC4.1. FY15 October FTE Count - enter line V15.1	40.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	46.0
FC5.1. FY19 Full Day Kindergarten Factor	0.2
FC6. FY19 CPP Pupil Count - enter line V17	1.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	50.0
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	50.0
AR4. Projected K-12 free lunch count using 1-8 percent -	19.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	17.5
AR6. FY19 At-Risk Pupil Count (hard coded)	19.4
TF1. Formula Funding without At-risk - enter line PP9	\$819,255.17
TF2. Formula At-risk Funding - enter line AR19	\$38,144.52
TF3. Formula Funding - enter line TF1 plus line TF2	\$857,399.69
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$857,399.69
TF6. Minimum Formula Funding - enter line MF3	\$422,612.00
TF10. TABOR Formula Funding - enter line TB4	\$839,135.77
TF11. TOTAL FORMULA FUNDING	\$839,135.77
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$18,263.92
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$857,399.69
V31. FY19 Assessed Valuation	\$16,429,220
ML6. EQUALIZED MILL LEVY (FINAL)	0.010979
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$180,376.41
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$26,120.23
GT4. STATE SHARE	\$650,903.05
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$17,147.99
GT7. BUDGET STABILIZATION FACTOR	-\$74,630.25
GT7.1. TOTAL PROGRAM	\$782,769.44
GT7.2. PROPERTY TAXES	\$180,376.41
GT7.3. SPECIFIC OWNERSHIP TAXES	\$26,120.23
GT7.4. STATE SHARE	\$576,272.80
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$15,655.39
GT8. Adjusted district In-school per pupil funding	\$15,655.39
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$782,769.44
GT12. PROPERTY TAX REVENUES - enter line GT2	\$180,376.41
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$26,120.23
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$575,999.41