

District Name	District Number
TRINIDAD 1	1580
Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	901.0
FC2. FY18 October FTE Count - enter line V13	950.0
FC3. FY17 October FTE Count - enter line V14	1,002.5
FC4. FY16 October FTE Count - enter line V15	1,006.5
FC4.1. FY15 October FTE Count - enter line V15.1	977.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	967.5
FC5.1. FY19 Full Day Kindergarten Factor	5.3
FC6. FY19 CPP Pupil Count - enter line V17	52.5
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,025.3
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,025.3
AR4. Projected K-12 free lunch count using 1-8 percent -	590.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	527.0
AR6. FY19 At-Risk Pupil Count (hard coded)	590.4
TF1. Formula Funding without At-risk - enter line PP9	\$8,848,933.91
TF2. Formula At-risk Funding - enter line AR19	\$827,835.59
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,676,769.50
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,676,769.50
TF6. Minimum Formula Funding - enter line MF3	\$8,666,081.67
TF10. TABOR Formula Funding - enter line TB4	\$9,788,533.59
TF11. TOTAL FORMULA FUNDING	\$9,676,769.50
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,676,769.50
V31. FY19 Assessed Valuation	\$118,364,060
ML6. EQUALIZED MILL LEVY (FINAL)	0.012427
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,470,910.17
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$253,867.65
GT4. STATE SHARE	\$7,951,991.68
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,437.99
GT7. BUDGET STABILIZATION FACTOR	-\$842,290.60
GT7.1. TOTAL PROGRAM	\$8,834,478.90
GT7.2. PROPERTY TAXES	\$1,470,910.17
GT7.3. SPECIFIC OWNERSHIP TAXES	\$253,867.65
GT7.4. STATE SHARE	\$7,109,701.08
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,616.48
GT8. Adjusted district In-school per pupil funding	\$8,616.48
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$8,834,478.90
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,470,910.17
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$253,867.65
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$7,106,615.47