

District Name ESTES PARK R-3 District Number : 1570

Description	Amount
FC1. FY19 October FTE Count (minus on-line)- enter line V5	1,038.5
FC2. FY18 October FTE Count - enter line V13	1,051.5
FC3. FY17 October FTE Count - enter line V14	1,047.5
FC4. FY16 October FTE Count - enter line V15	1,044.5
FC4.1. FY15 October FTE Count - enter line V15.1	1,031.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,045.8
FC5.1. FY19 Full Day Kindergarten Factor	5.5
FC6. FY19 CPP Pupil Count - enter line V17	13.0
FC6.1. FY19 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY19 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY19 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,064.3
FC7.5. FY19 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY19 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY19 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY19 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,064.3
AR4. Projected K-12 free lunch count using 1-8 percent -	263.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	231.0
AR6. FY19 At-Risk Pupil Count (hard coded)	263.7
TF1. Formula Funding without At-risk - enter line PP9	\$9,589,413.47
TF2. Formula At-risk Funding - enter line AR19	\$285,114.54
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,874,528.01
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,874,528.01
TF6. Minimum Formula Funding - enter line MF3	\$8,995,719.03
TF10. TABOR Formula Funding - enter line TB4	\$9,977,523.91
TF11. TOTAL FORMULA FUNDING	\$9,874,528.01
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,874,528.01
V31. FY19 Assessed Valuation	\$386,722,124
ML6. EQUALIZED MILL LEVY (FINAL)	0.020549
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$7,946,752.93
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$747,278.98
GT4. STATE SHARE	\$1,180,496.10
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,277.96
GT7. BUDGET STABILIZATION FACTOR	-\$859,504.00
GT7.1. TOTAL PROGRAM	\$9,015,024.01
GT7.2. PROPERTY TAXES	\$7,946,752.93
GT7.3. SPECIFIC OWNERSHIP TAXES	\$747,278.98
GT7.4. STATE SHARE	\$320,992.10
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,470.38
GT8. Adjusted district In-school per pupil funding	\$8,470.38
GT9. District On-line per pupil funding	\$7,451.56
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$9,015,024.01
GT12. PROPERTY TAX REVENUES - enter line GT2	\$7,946,752.93
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$747,278.98
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$317,843.43